

RESPONSIBLE ADMINISTRATION AT UT SYSTEM ACADEMIC INSTITUTIONS

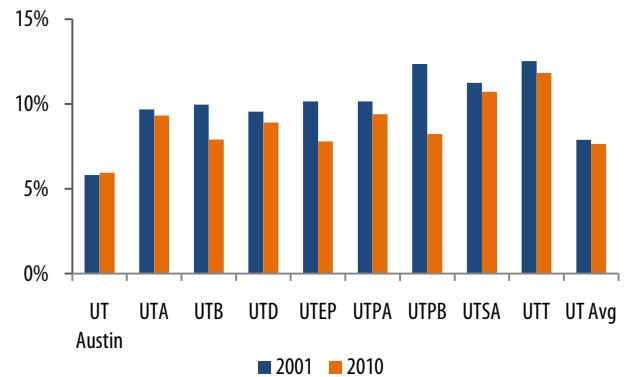
Over the past decade, UT institutions have maintained relatively low administrative costs while meeting major challenges:

- Expanding access – over half (54%) of students are minority (www.utsystem.edu/News/FastFacts.html)
- Improving student success – the number of bachelor degrees awarded increased by 18% over the last five years (www.utsystem.edu/osm/files/onepaggers/Graduation_Success_One_Pager-March2011.pdf)
- Increasing research – total research expenditures grew by 35% in the last five years (www.utsystem.edu/News/FastFacts.html)

Maintaining a Low Percentage of Administrative Costs

From 2001 to 2010, administrative costs at UT System academic institutions declined as a percentage of total operating expenses. UT Austin had the lowest percentage of administrative costs 6%. When averaged across all UT System academic institutions, the proportion of administrative costs has remained between 7 and 8%.

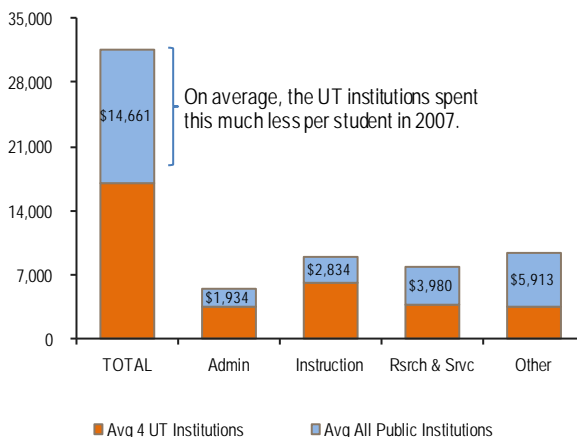
Administrative Costs as Proportion of Total Expenses
UT Academic Institutions



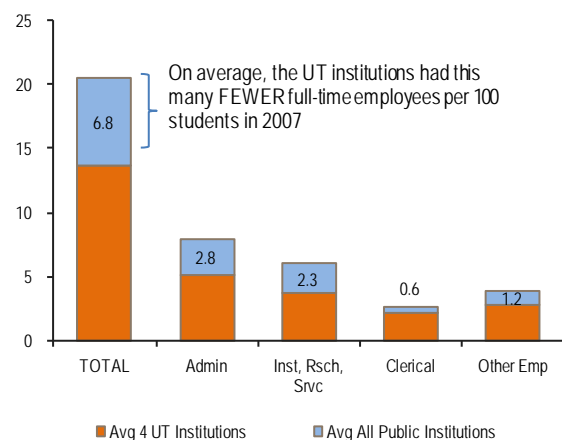
UT Institutions Doing More with Less

- UT institutions, on average, spent less per student in 2007 than the national average for all public institutions.
- Total expenditures were \$14,661 (46%) less per student.
- Administrative expenditures were \$1,934 (35%) less per student.
- UT institutions, on average, have fewer full-time employees per 100 students than the national average for all public institutions.
- Total employees were, on average, 6.8 fewer per 100 students.
- Administrative employees were, on average, 2.8 fewer per 100 students.
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Spending per Student,
UT Average vs. All Public Institutions, 2007



Number of Employees per 100 Students,
UT Average vs. All Public Institutions, 2007



Administrative Costs—About the Data

Definitions

- Administrative costs - institutional support expenses for executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development
- Total operating expenses - excludes auxiliary enterprises and service department operations.

Sources

- Administrative cost measures as reported to the Legislative Budget Board as an Annual Performance measure by each institution.

Spending/Employees per Student

- UT institutions included in the Goldwater report were UT Arlington, UT Austin, UT Dallas and UT El Paso.
- Administrative employees include IPEDS categories (Administrative/Executive and Other Professional).
- Administrative expenditures consist of Academic Support, Institutional Support and Student Services.

- UT System Office of the Controller, Analysis and Comments on the Policy Report Goldwater Institute, Administrative Bloat at American Universities
www.utsystem.edu/cont/Reports_Publications/GoldwaterReport.pdf
- Administrative Bloat at American Universities: The Real Reason for High Costs in Higher Education,
www.goldwaterinstitute.org/article/4941